

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	90.79 %	94.91 %	5	92.07 %	36	37	
% of Funds Disbursed	81.97 %	83.18 %	4	84.14 %	28	32	
Leveraging Ratio for Rental Activities	0.3	1.7	6	4.79	5	6	
% of Completed Rental Disbursements to All Rental Commitments***	85.87 %	89.00 %	5	81.45 %	33	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.33 %	69.95 %	5	69.74 %	44	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.99 %	81.02 %	1	80.97 %	91	88	
% of 0-30% AMI Renters to All Renters***	86.75 %	47.58 %	1	45.50 %	97	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.59 %	95.06 %	3	95.55 %	36	37	
Overall Ranking:			In State:	1 / 6	Nationally:	60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,300	\$20,728		\$26,831	166 Units	9.00 %	
Homebuyer Unit	\$26,388	\$21,369		\$15,029	193 Units	10.50 %	
Homeowner-Rehab Unit	\$13,102	\$16,676		\$20,806	185 Units	10.10 %	
TBRA Unit	\$4,688	\$4,688		\$3,228	1,294 Units	70.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mobile AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,524	\$57,213	\$17,827
State:*	\$70,840	\$78,870	\$20,112
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.6	0.5	5.4	5.8	Single/Non-Elderly:	13.6	22.8	12.4	15.4
Black/African American:	90.1	94.3	92.4	92.7	Elderly:	18.5	7.8	60.5	30.1
Asian:	0.6	1.0	1.1	1.2	Related/Single Parent:	62.3	50.3	18.9	52.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.3	14.5	7.6	1.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	0.5	0.5	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	1.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.7	21.8	50.8	43.2	Section 8:	88.9	0.5 [#]		
2 Persons:	34.6	25.4	23.8	27.4	HOME TBRA:	0.6			
3 Persons:	29.0	32.1	9.2	14.7	Other:	1.9			
4 Persons:	8.0	10.4	12.4	10.4	No Assistance:	8.6			
5 Persons:	3.1	3.1	1.1	1.9					
6 Persons:	0.0	2.6	1.1	2.3					
7 Persons:	0.6	0.0	1.1	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mobile State: AL Group Rank: 60
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 60
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	85.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	72.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	97.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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